Sport Premium Grant Expenditure Plan and Impact Analysis 2016.17



April 2016 Income amount	£3579.00
October 2016 Income amount	£5011.00
Total	£8590.00

Key objective of Sports Premium Grant Spend:

- To upskill staff by training them in current physical education practice to enable high quality teaching to occur.
- To enable all children to access a wide variety of sporting events to promote healthy attitudes towards physical activity.
- To inspire children by offering opportunities to experience physical activity at sporting venues.
- To develop positive attitudes to physical activity and healthy lifestyles by offering more physical activity than stated by the Chief medical officer.

Nature of spend is broken down as follows:					
School Sports Partnership (SSP) Membership	£1504.50				
UEA Gymnasium Sessions	£2706.50				
Community Sports Foundation (CSF) membership including multi-	£5490.00				
skills Sessions					
Total Spend	£9701.50				
Contributed by School	£1111				

Objective	Purchase	Predicted/Known Cost	Impact	Collection of Evidence
To increase the high quality delivery of PE lessons through observations from PE coordinator.	Supply cover to enable teacher to be released	In partnership with Multi-skills session delivered by CSF £5490.00 – CSF	 High quality delivery of PE lessons through peer to peer coaching and mentoring. Improved quality of learning and attainment Progression through adequate next steps and planning for all children. 	 Observation notes from PE coordinator. Iris camera evidence and reflective accounts.
To increase the opportunities that children have to represent school at external sporting events.	Membership of SSP and CSF and attendance at events	£1504.50 – SSP £5490.00 – CSF	 All children will represent school at least once at an external sporting event. Children's well-being and attitudes towards physical activity increased. 	 Data of children attending events held by PE coordinator. Children's event evaluation.
To enable children to experience sports in sporting settings. (i.e UEA gym and sports park)	UEA Gym sessions and Sports Track Hire	£2706.50 – UEA £25 – Sports Track Hire	 Children and families get to see and use high quality resources with trained staff. Raise Awareness of local resources Children are inspired by their experience in sporting venues. Staff and children's skills and language develop and increase in confidence. 	 Facebook feedback following visits Healthy selfies showing sports in real settings. PE observations conducted by PE coordinator
To increase the opportunities for Continuous Professional development for all staff.	Membership of SSP and CSF and attendance at training events	£1504.50 – SSP £5490.00 – CSF	 High Quality teaching and leadership of PE. Up to date best practice for teaching skills showing progression. To be forward thinking in our provision and delivery of Physical Education. 	 Attendance at CSF teacher training. Attendance at SSP 3 day P.E. coordinator training. Dissemination of SSP training to senior leadership and CSF teaching of best

To increase the area unt of	Mariti abilla	CE 400 00 CCE	To do consulto tid of child to the	 practice to staff. PE observations conducted by PE Coordinator
To increase the amount of Physical Activity that Children take part in during the school week.	Multi-skills sessions for Years 1 and 2 weekly	£5490.00 – CSF	 To decrease the risk of child obesity. To meet the Chief Medical Officers (CMO) recommended Guidelines (3 hours a day for 5 years and under 1 hour a day for Key stage 1, half of which is to be provided by school) For children to understand fitness, health and well-being. 	 NHS data to show improvement in child obesity. Data showing children's provision and active daily minutes.
To raise the profile of sports and PE within the curriculum.	Membership of SSP and CSF	£1504.50 – SSP £5490.00 – CSF	 Children have had opportunities to have tried a variety of sports. Physical activity is used to teach other curriculum areas such as peer to peer teaching or PSHE. 	Daily Mile.Healthy Selfies.Curriculum maps and weekly planning

Our school has a welcoming and open ethos. As part of this the leadership team and governors welcome your comments and ideas about this expenditure plan. If you would like to comment please email office@westearlhaminfant.norfolk.sch.uk.