

Sport Premium Grant Expenditure Plan and Impact Analysis 2017.18



April 2017 Income amount	£3579
October 2017 Income amount	£5011
Total	£8590

Key objective of Sports Premium Grant Spend:

- To upskill staff by training them in current physical education practice to enable high quality teaching to occur.
- To enable all children to access a wide variety of sporting events to promote healthy attitudes towards physical activity.
- To inspire children by offering opportunities to experience physical activity at sporting venues.
- To develop positive attitudes to physical activity and healthy lifestyles by offering more physical activity than stated by the Chief medical officer.

Nature of spend is broken down as follows:

School Sports Partnership (SSP) Membership	£1504
UEA Gymnasium Sessions	£2800
Community Sports Foundation (CSF) membership including multi-skills Sessions	£5500
Total Spend	£9804
Contributed by School	£1214

Objective	Purchase	Predicted/Known Cost	Impact	Collection of Evidence
To increase the range of intra sporting opportunities that children are able to access.	Membership of CSF	£5500– CSF	<ul style="list-style-type: none"> • Children’s growth mindset improved. • Creating sporting opportunities through the day so that physical activity is seen as part of every life therefore improving attitudes. • Physical activity seen as enjoyable and therefore attitudes towards healthy lifestyle improved. 	<ul style="list-style-type: none"> • Feedback from teaching Assistants. • Attendance at Events • Increased Participation in a range of After School Clubs • Children’s feedback
To increase the opportunities for Continuous Professional development for all staff.	Membership of SSP and CSF and attendance at training events	£1504– SSP £5500– CSF	<ul style="list-style-type: none"> • High Quality teaching and leadership of PE. • Up to date best practice for teaching skills showing progression. • To be forward thinking in our provision and delivery of Physical Education. 	<ul style="list-style-type: none"> • Attendance at CSF teacher training. • Attendance at SSP 3 day P.E. coordinator training. • Dissemination of SSP training to senior leadership and CSF teaching of best practice to staff. • PE observations conducted by PE coordinator
To raise the profile of sports and PE within the curriculum.	Membership of SSP and CSF	£1504– SSP £5500– CSF	<ul style="list-style-type: none"> • Children have had opportunities to have tried a variety of sports. • Physical activity is used to teach other curriculum areas such as peer to peer teaching or PSHE. 	<ul style="list-style-type: none"> • Daily Mile. • Healthy Selfies. • Curriculum maps and weekly planning
To increase the high quality delivery of PE lessons through observations from PE	Supply cover to enable teacher to	In partnership with Multi-skills session delivered	<ul style="list-style-type: none"> • High quality delivery of PE lessons through peer to peer coaching and mentoring. 	<ul style="list-style-type: none"> • Observation notes from PE coordinator. • Iris camera evidence and

coordinator.	be released	by CSF £5500– CSF	<ul style="list-style-type: none"> • Improved quality of learning and attainment • Progression through adequate next steps and planning for all children. 	reflective accounts.
To increase the opportunities that children have to represent school at external sporting events.	Membership of SSP and CSF and attendance at events	£1504– SSP £5500– CSF	<ul style="list-style-type: none"> • All children will represent school at least once at an external sporting event. • Children’s well-being and attitudes towards physical activity increased. 	<ul style="list-style-type: none"> • Data of children attending events held by PE coordinator. • Children’s event evaluation.
To enable children to experience sports in sporting settings. (i.e UEA gym and sports park)	UEA Gym sessions and Sports Track Hire	£2800– UEA £25 – Sports Track Hire	<ul style="list-style-type: none"> • Children and families get to see and use high quality resources with trained staff. • Raise Awareness of local resources • Children are inspired by their experience in sporting venues. • Staff and children’s skills and language develop and increase in confidence. 	<ul style="list-style-type: none"> • Facebook feedback following visits • Healthy selfies showing sports in real settings. • PE observations conducted by PE coordinator
To increase the opportunities for Continuous Professional development for all staff.	Membership of SSP and CSF and attendance at training events	£1504– SSP £5500– CSF	<ul style="list-style-type: none"> • High Quality teaching and leadership of PE. • Up to date best practice for teaching skills showing progression. • To be forward thinking in our provision and delivery of Physical Education. 	<ul style="list-style-type: none"> • Attendance at CSF teacher training. • Attendance at SSP 3 day P.E. coordinator training. • Dissemination of SSP training to senior leadership and CSF teaching of best practice to staff. • PE observations conducted by PE Coordinator
To increase the amount of Physical Activity that Children	Multi-skills sessions for	£5500– CSF	<ul style="list-style-type: none"> • To decrease the risk of child obesity. • To meet the Chief Medical Officers 	<ul style="list-style-type: none"> • NHS data to show improvement in child

take part in during the school week.	Years 1 and 2 weekly		(CMO) recommended Guidelines (3 hours a day for 5 years and under 1 hour a day for Key stage 1, half of which is to be provided by school) <ul style="list-style-type: none"> • For children to understand fitness, health and well-being. 	obesity. <ul style="list-style-type: none"> • Data showing children's provision and active daily minutes.
To raise the profile of sports and PE within the curriculum.	Membership of SSP and CSF	£1504.50 – SSP £5490.00 – CSF	<ul style="list-style-type: none"> • Children have had opportunities to have tried a variety of sports. • Physical activity is used to teach other curriculum areas such as peer to peer teaching or PSHE. • 	<ul style="list-style-type: none"> • Daily Mile. • Healthy Selfies. • Curriculum maps and weekly planning

Our school has a welcoming and open ethos. As part of this the leadership team and governors welcome your comments and ideas about this expenditure plan. If you would like to comment please email office@westearlhaminfant.norfolk.sch.uk.