

## Sport Premium Grant Expenditure Plan and Impact Analysis 2017.18



<b>April 2017 Income amount</b>	£3582.00
<b>October 2017 Income amount</b>	£10,383.00
<b>Total</b>	<b>£13,965.00</b>

### Key objective of Sports Premium Grant Spend:

- To up skill staff by training them in current physical education practice to enable high quality teaching to occur.
- To enable all children to access a wide variety of sporting events to promote healthy attitudes towards physical activity.
- To inspire children by offering opportunities to experience physical activity at sporting venues.
- To develop positive attitudes to physical activity and healthy lifestyles by offering more physical activity than stated by the Chief Medical Officer.

### Nature of spend is broken down as follows:

School Sports Partnership (SSP) Membership	£1,504
UEA Gymnasium Sessions	£2,800
Community Sports Foundation (CSF) membership including multi-skills Sessions	£5,320
Swimming Lessons Yr2	£1,710
UEA Sports Day Track Hire	£235
Outdoor Clothing	£1104
Physical Education Equipment	£400
CPD (Real Gym Course)	£215
Active Math's membership	£495
Sports Kit	£182
<b>Total Spend</b>	<b>£13,965.00</b>

Objective	Purchase	Predicted/Known Cost	Impact	Collection of Evidence
To increase the range of intra sporting opportunities that children are able to access.	Membership of CSF	£5,320– CSF	<ul style="list-style-type: none"> <li>• Children’s growth mindset learning improved.</li> <li>• Creating sporting opportunities through the day so that physical activity is seen as part of every life therefore improving attitudes.</li> <li>• Physical activity seen as enjoyable and therefore attitudes towards healthy lifestyle improved.</li> </ul>	<ul style="list-style-type: none"> <li>• Feedback from teaching Assistants.</li> <li>• Attendance at Events.</li> <li>• Increased Participation in a range of After School Clubs.</li> <li>• Children’s feedback.</li> <li>• Teacher Assessment.</li> </ul>
To increase the opportunities for Continuous Professional development for all staff.	Membership of SSP and CSF. Attendance at training events. Active Math’s Membership Real Gym Course.	£1504– SSP £5,320– CSF £495 – Active Math’s £215 – Real Gym	<ul style="list-style-type: none"> <li>• High Quality teaching and leadership of PE.</li> <li>• Up to date best practice for teaching skills showing progression.</li> <li>• To be forward thinking in our provision and delivery of Physical Education.</li> </ul>	<ul style="list-style-type: none"> <li>• Attendance at CSF teacher training.</li> <li>• Attendance at SSP 3 day P.E. coordinator training.</li> <li>• Dissemination of SSP training to senior leadership and CSF teaching of best practice to staff.</li> <li>• PE observations conducted by PE coordinator.</li> </ul>
To raise the profile of sports and PE within the curriculum.	Membership of SSP and CSF. Active Math’s Membership.	£1504– SSP £5,320– CSF £495 – Active Math’s	<ul style="list-style-type: none"> <li>• Children have had opportunities to have tried a variety of sports.</li> <li>• Physical activity is used to teach other curriculum areas such as Math’s, peer to peer teaching or PSHE.</li> </ul>	<ul style="list-style-type: none"> <li>• Daily Mile.</li> <li>• Healthy Selfies.</li> <li>• Curriculum maps and weekly planning.</li> <li>• Active Math’s.</li> </ul>

To increase the high quality delivery of PE lessons through observations from PE coordinator.	Supply cover to enable teacher to be released	In partnership with Multi-skills session delivered by CSF £5,320– CSF	<ul style="list-style-type: none"> <li>• High quality delivery of PE lessons through peer to peer coaching and mentoring.</li> <li>• Improved quality of learning and attainment.</li> <li>• Progression through adequate next steps and planning for all children.</li> </ul>	<ul style="list-style-type: none"> <li>• Observation notes from PE coordinator.</li> <li>• Iris camera evidence and reflective accounts.</li> </ul>
To increase the opportunities that children have to represent school at external sporting events.	Membership of SSP and CSF and attendance at events	£1504– SSP £5,320– CSF	<ul style="list-style-type: none"> <li>• All children will represent school at least once at an external sporting event.</li> <li>• Children’s well-being and attitudes towards physical activity increased.</li> </ul>	<ul style="list-style-type: none"> <li>• Data of children attending events held by PE coordinator.</li> <li>• Children’s event evaluation.</li> <li>• Photographs/Video.</li> </ul>
To enable children to experience sports in sporting settings. (i.e. UEA gym and sports park, and Olympic Swimming pool).	UEA Gym sessions and Sports Track Hire Swimming Lessons	£2800– UEA £235 – Sports Track Hire £1710 – Swimming Lessons	<ul style="list-style-type: none"> <li>• Children and families get to see and use high quality resources with trained staff.</li> <li>• Raise Awareness of local resources.</li> <li>• Children are inspired by their experience in sporting venues.</li> <li>• Staff and children’s skills and language develop and increase in confidence.</li> </ul>	<ul style="list-style-type: none"> <li>• Facebook feedback following visits</li> <li>• Healthy selfies showing sports in real settings.</li> <li>• PE observations conducted by PE coordinator.</li> <li>• PE Blog.</li> </ul>
To develop the core skill set of the teaching Team within School	Attendance at Real Gym Course Active Math’s Membership	£215 – Real Gym £495 – Active Math’s	<ul style="list-style-type: none"> <li>• To continue the learning from UEA gym sessions within school and as part of the curriculum.</li> </ul>	<ul style="list-style-type: none"> <li>• Teaching and observation by PE coordinator.</li> <li>• Staff Meetings/Staff Training.</li> </ul>
To increase the amount of Physical Activity that children take part in during the school	Multi Skills sessions for Years 1 and 2	£5,320 – CSF £495 – Active Math’s	<ul style="list-style-type: none"> <li>• To decrease the risk of child obesity.</li> <li>• To meet the Chief Medical Officers (CMO) recommended guidelines (3</li> </ul>	<ul style="list-style-type: none"> <li>• NHS data to show improvement in child obesity.</li> </ul>

week.	weekly Active Math's Membership		<p>hours a day for 5 years and under, 1 hour a day for key stage 1, half of which is to be provided by school).</p> <ul style="list-style-type: none"> <li>• For children to understand fitness, health and well-being.</li> </ul>	<ul style="list-style-type: none"> <li>• Data showing children's provision and active daily minutes by at least 30:30 ratio (home:school).</li> </ul>
To support children in meeting national targets in swimming and support transition in Junior Schools.	Swimming Lessons	£1,710 – Swimming Lessons	<ul style="list-style-type: none"> <li>• Children enter Junior Schools with confidence in water.</li> </ul>	<ul style="list-style-type: none"> <li>• Progress reports from swimming teachers</li> </ul>
To enable children to be physically active whatever the weather.	Purchase of Outdoor clothing	£1104	<ul style="list-style-type: none"> <li>• Children are able to be physically active whatever the weather.</li> <li>• Children are not impacted by wet/cold weather and are still able to be active and be outdoors.</li> </ul>	<ul style="list-style-type: none"> <li>• Increased use of outdoor provision, monitored by teachers.</li> <li>• Blogs.</li> </ul>
To enable continued high quality PE lessons and provision to be taught.	Replenishment of resources to support PE teaching	£400	<ul style="list-style-type: none"> <li>• PE lessons continue to challenge and develop children's physical literacy.</li> <li>• Staff are able to plan and deliver exciting and engaging PE lessons that motivate children to be physical active.</li> </ul>	<ul style="list-style-type: none"> <li>• Continued High Quality Physical Education teaching. Monitored by PE coordinator.</li> </ul>
For physical activity to be a core part of curriculum not just part of specific PE activities.	Active Math's Membership	£495	<ul style="list-style-type: none"> <li>• Children physically active across the school day.</li> <li>• Staff to view physical activity as part of the curriculum and not an add on.</li> </ul>	<ul style="list-style-type: none"> <li>• Observations from Math's lead and PE coordinator.</li> <li>• Responses from children.</li> <li>• Staff Meeting feedback.</li> </ul>
For children to be proud to be physically active and to feel part of a team.	Purchase of sports kit	£182	<ul style="list-style-type: none"> <li>• Children will feel proud to be physically active.</li> <li>• Children will be keen to engage in physical activity as part of a team.</li> <li>• All children will have clothing that</li> </ul>	<ul style="list-style-type: none"> <li>• Children's feedback.</li> <li>• Teacher observations.</li> </ul>

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Our school has a welcoming and open ethos. As part of this the leadership team and governors welcome your comments and ideas about this expenditure plan. If you would like to comment please email [office@westearlhaminfant.norfolk.sch.uk](mailto:office@westearlhaminfant.norfolk.sch.uk).