

Sport Premium Grant Expenditure Plan and Impact Analysis 2019.20 Version 1



April 2019 Income amount	£7,417
October 2019 Income amount	£10,208
Total	£17,625

Key objective of Sports Premium Grant Spend:

- To develop WTIP launch to 'Get moving to support children and families to adopt healthy lifestyles' through events and challenge cards
- To continue to develop positive attitudes to physical activity and healthy lifestyles by offering more physical activity than stated by the Chief Medical Officer, promoting active lunch times and daily mile
- To continue to increase profile of PE and sport across school and as a tool for whole school improvement with cross curriculum links e.g. 'Active RE' in key stage 1 + 2
- To offer CPD and up skill new staff by training them in current physical education practice to enable high quality teaching to occur
- To enable all children to experience a range of sporting opportunities to promote healthy attitudes towards physical activity by offering blocks of swimming, gymnastics and active learning
- To increase and inspire children by offering inter and intra opportunities to experience competitive sports and physical activity at sporting venues

Nature of spend is broken down as follows:

School Sports Partnership (SSP) Membership	£1,587.52
UEA Sports Day and Race for Life Track Hire	£250
Community Sports Foundation (CSF) membership including multi-skills Sessions	<i>estimate</i> £6,120
UEA Gymnasium Sessions	<i>Estimate</i> £2800
Swimming Lessons Yr2 and swim hats	£3460

Active RE			<i>Estimate</i> £1000	
CPD training- Mental Health/Well-Being training for children			<i>Estimate</i> £500	
First Aid training			<i>Estimate</i> £500	
Cycle and Cycle maintenance			<i>Estimate</i> £1400	
Total Spend			£17,625	
Objective	Purchase	Predicted/Known Cost	Impact including sustainability	Collection of Evidence
To develop WTIP launch to 'Get moving to support children and families to adopt healthy lifestyles'	UEA track hire- Race for Life	£125.00	<ul style="list-style-type: none"> • Physical activity seen as enjoyable and therefore attitudes towards healthy lifestyle improved • Children and families well-being and attitudes towards physical activity increased • Raise Awareness of local resources • Children and families are inspired by their experience in sporting venues • To decrease the risk of child obesity • To meet the Chief Medical Officers (CMO) recommended guidelines (3 hours a day for 5 years and under, 1 hour a day for key stage 1, half of which is to be provided by school) • For families to understand fitness, health and mental well-being 	<ul style="list-style-type: none"> • Fitness Friday • Challenge cards • NHS data to show improvement in child obesity • Data showing children's provision and active daily minutes by at least 30:30 ratio (home:school) • Daily Mile/Parkrun • Healthy Selfies • Curriculum maps and weekly planning • Attendance at Sporting Events sharing of experiences
	UEA track hire- sports Day	£125.00		
To continue to develop positive attitudes to physical activity and healthy lifestyles by offering more physical activity than stated by the Chief Medical Officer, promoting active lunch times.	Membership of SSP and membership of CSF	£1,587.52- SSP £6,120- CSF	<ul style="list-style-type: none"> • High Quality teaching and leadership of PE. Attendance to update training • Up to date best practice for teaching skills showing progression • To be forward thinking in our provision and delivery of Physical Education 	<ul style="list-style-type: none"> • Attendance at training offered by SSP • Dissemination of SSP training to senior leadership and SSP teaching of best practice to staff • PE observations conducted by PE coordinator

To continue to increase profile of PE and sport across school and as a tool for whole school improvement with cross curriculum links e.g. 'Active RE' in key stage 1+ 2	Active RE	<i>Estimate</i> £1000	<ul style="list-style-type: none"> • Children physically active across the school day • Staff to view physical activity as part of the curriculum and not an add on 	<ul style="list-style-type: none"> • Observations from RE lead and PE coordinator • Responses from children • Staff Meeting feedback
To offer CPD and up skill new staff by training them in current physical education practice to enable high quality teaching to occur.	CPD- Mental awareness Membership of SSP Membership of CSF	<i>Estimate</i> £500 £1,587.52- SSP £6,120– CSF	<ul style="list-style-type: none"> • High quality delivery of PE lessons through peer to peer coaching and mentoring • Improved quality of learning and attainment • Progression through adequate next steps and planning for all children 	<ul style="list-style-type: none"> • Observation notes from PE coordinator • Iris camera evidence and reflective accounts • Training notes share • Up-to-date journals, blogs info etc.
To enable all children to experience a range of sporting opportunities to promote healthy attitudes towards physical activity by offering blocks of swimming, gymnastics and active learning.	UEA Gymnasium Sessions Swimming Lessons Yr2 and swim hats	<i>Estimate</i> £2800 £3460	<ul style="list-style-type: none"> • Children enter Junior Schools with skills and confidence in water and around and are able to swim 5 metres • Children get to see and use high quality resources with trained staff • Raise Awareness of local resorces • Children are inspired by their experience in sporting venues • Staff and children’s skills and vocabulary increase and develop language confidence 	<ul style="list-style-type: none"> • Progress reports from swimming teachers • Facebook feedback following visits • Healthy selfies showing sports in real settings. • PE observations conducted by PE coordinator. • PE updates on FaceBook
To increase and inspire children by offering inter and intra opportunities to experience competitive sports and physical activity at sporting venues.			<ul style="list-style-type: none"> • Creating sporting opportunities through the day so that physical activity is seen as part of everyday life therefore improving attitudes • Children’s growth mindset learning improved. • Intrinsic rewards by practicing for oneself 	<ul style="list-style-type: none"> • Feedback from teaching Assistants. • Attendance at Events • Increased Participation in a range of After School Clubs/Lunchtime activities • Children’s feedback. • Teacher Assessment. • Increased positive

			<ul style="list-style-type: none"> • Showing resilience when challenged by others • Physical activity seen as enjoyable and therefore attitudes towards healthy lifestyle improved • All children will represent school at least once a term or 3 times a year at external sporting event • Children's well-being and attitudes towards physical activity increased 	<p>attitudes/sportsmanship when trying new activities within a team at intra school events</p> <ul style="list-style-type: none"> • Data of children attending events held by PE coordinator • Children's event evaluation • Photographs/Video
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Our school has a welcoming and open ethos. As part of this the leadership team and governors welcome your comments and ideas about this expenditure plan. If you would like to comment please email office@westearlhaminfant.norfolk.sch.uk.

Review of 2019/2020