

## Sport Premium Grant Expenditure Plan and Impact Analysis 2019.20 Version 1



April 2019 Income amount	£7,417
October 2019 Income amount	£10,208
<b>Total</b>	<b>£17,625</b>
<b>Money carried over due to COVID 19.</b>	<b><u>£6210 carried</u></b>

### Key objective of Sports Premium Grant Spend:

- To develop WTIP launch to ‘Get moving to support children and families to adopt healthy lifestyles’ through events and challenge cards **This has been successful this school year but the momentum has eased due to the school closure.**
- To continue to develop positive attitudes to physical activity and healthy lifestyles by offering more physical activity than stated by the Chief Medical Officer, promoting active lunch times and daily mile **This will continue to be a focus in the next school year.**
- To continue to increase profile of PE and sport across school and as a tool for whole school improvement with cross curriculum links e.g. ‘Active RE’ in key stage 1 + 2 **This will continue to be a focus in the new school year.**
- To offer CPD and up skill new staff by training them in current physical education practice to enable high quality teaching to occur **This will continue to be a focus in the new school year.**
- To enable all children to experience a range of sporting opportunities to promote healthy attitudes towards physical activity by offering blocks of swimming, gymnastics and active learning **This will continue to be a focus in the new school year.**
- To increase and inspire children by offering inter and intra opportunities to experience competitive sports and physical activity at sporting venues **This will continue to be a focus in the new school year.**

### Nature of spend is broken down as follows:

School Sports Partnership (SSP) Membership	£1,587.52
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UEA Sports Day and Race for Life Track Hire			£250	
Community Sports Foundation (CSF) membership including multi-skills Sessions			estimate £6,120	
UEA Gymnasium Sessions			Estimate £2800	
Swimming Lessons Yr2 and swim hats			£3460	
Active RE			Estimate £1000	
CPD training- Mental Health/Well-Being training for children			Estimate £500	
First Aid training			Estimate £500	
Cycle and Cycle maintenance			Estimate £1400	
<b>Total Spend</b>			<b>£17,625</b>	
Objective	Purchase	Predicted/Known Cost	Impact including sustainability	Collection of Evidence
To develop WTIP launch to ‘Get moving to support children and families to adopt healthy lifestyles’	UEA track hire- Race for Life	£125.00	<ul style="list-style-type: none"> <li>Physical activity seen as enjoyable and therefore attitudes towards healthy lifestyle improved</li> <li>Children and families well-being and attitudes towards physical activity increased</li> <li>Raise Awareness of local resources</li> <li>Children and families are inspired by their experience in sporting venues</li> <li>To decrease the risk of child obesity</li> <li>To meet the Chief Medical Officers (CMO) recommended guidelines (3 hours a day for 5 years and under, 1 hour a day for key stage 1, half of which is to be provided by school)</li> <li>For families to understand fitness, health and mental well-being</li> </ul>	<ul style="list-style-type: none"> <li>Fitness Friday <b>This was happening up until lockdown.</b></li> <li>Challenge cards <b>This was happening until lockdown, this will continue to be a resource used by class teachers. They can be used as an outside activity and also a PE warm up.</b></li> <li>NHS data to show improvement in child obesity</li> <li>Data showing children’s provision and active daily minutes by at least 30:30 ratio (home:school)</li> <li>Daily Mile/Parkrun <b>This has continued to be an active part of our school week. The track is being updated in the summer holidays to encourage this to continue. It is being re branded as the WEINS mile.</b></li> </ul>
	UEA track hire- sports Day	£125.00		

				<ul style="list-style-type: none"> <li>● Healthy Selfies This initiative has stopped due to lockdown. It was challenging to get families to send in healthy selfies. Staff engaged well.</li> <li>● Curriculum maps and weekly planning</li> <li>● Attendance at Sporting Events sharing of experiences</li> </ul>
To continue to develop positive attitudes to physical activity and healthy lifestyles by offering more physical activity than stated by the Chief Medical Officer, promoting active lunch times.	Membership of SSP and membership of CSF	£1,587.52- SSP £6,120– CSF	<ul style="list-style-type: none"> <li>● High Quality teaching and leadership of PE. Attendance to update training</li> <li>● Up to date best practice for teaching skills showing progression</li> <li>● To be forward thinking in our provision and delivery of Physical Education</li> </ul>	<ul style="list-style-type: none"> <li>● Attendance at training offered by SSP This has been a great success and even in lockdown SSP have been providing resources to be shared with our families.</li> <li>● Dissemination of SSP training to senior leadership and SSP teaching of best practice to staff.</li> <li>● PE observations conducted by PE coordinator This was unable to happen due to C19.</li> <li>● SSP membership will continue for the next academic year.</li> </ul>
To continue to increase profile of PE and sport across school and as a tool for whole school improvement with cross curriculum links e.g. 'Active RE' in key stage 1	Active RE	Estimate £1000	<ul style="list-style-type: none"> <li>● Children physically active across the school day</li> <li>● Staff to view physical activity as part of the curriculum and not an add on</li> </ul>	<ul style="list-style-type: none"> <li>● Observations from RE lead and PE coordinator</li> <li>● Responses from children</li> <li>● Staff Meeting feedback</li> <li>● This membership will continue over the next year.</li> </ul>

<p>To offer CPD and up skill new staff by training them in current physical education practice to enable high quality teaching to occur.</p>	<p>CPD- Mental awareness</p> <p>Membership of SSP</p> <p>Membership of CSF</p>	<p><i>Estimate</i> £500</p> <p>£1,587.52- SSP</p> <p>£6,120– CSF</p>	<ul style="list-style-type: none"> <li>● High quality delivery of PE lessons through peer to peer coaching and mentoring</li> <li>● Improved quality of learning and attainment</li> <li>● Progression through adequate next steps and planning for all children</li> </ul>	<ul style="list-style-type: none"> <li>● Observation notes from PE coordinator</li> <li>● Iris camera evidence and reflective accounts</li> <li>● Training notes share</li> <li>● Up-to-date journals, blogs info etc.</li> <li>● Premier Sports have been commissioned to work in the school for 2020 - 2021 .</li> <li>● Staff will be present in the lessons including teachers. This will allow for teachers to develop their teaching of PE.</li> </ul>
<p>To enable all children to experience a range of sporting opportunities to promote healthy attitudes towards physical activity by offering blocks of swimming, gymnastics and active learning.</p>	<p>UEA Gymnasium Sessions</p> <p>Swimming Lessons Yr2 and swim hats</p>	<p><i>Estimate</i> £2800</p> <p>£3460</p>	<ul style="list-style-type: none"> <li>● Children enter Junior Schools with skills and confidence in water and around and are able to swim 5 metres</li> <li>● Children get to see and use high quality resources with trained staff</li> <li>● Raise Awareness of local resorces</li> <li>● Children are inspired by their experience in sporting venues</li> <li>● Staff and children’s skills and vocabulary increase and develop language confidence</li> </ul>	<ul style="list-style-type: none"> <li>● Progress reports from swimming teachers <b>Swimming did not take place this year due to C19.</b></li> <li>● Facebook feedback following visits</li> <li>● Healthy selfies showing sports in real settings.</li> <li>● PE observations conducted by PE coordinator. <b>Not happened due to C19.</b></li> <li>● PE updates on FaceBook <b>This has been continuing.</b></li> <li>●</li> </ul>
<p>To increase and inspire children by offering inter and intra opportunities to experience competitive sports and physical activity at sporting venues.</p>			<ul style="list-style-type: none"> <li>● Creating sporting opportunities through the day so that physical activity is seen as part of everyday life therefore improving attitudes</li> <li>● Children’s growth mindset learning improved.</li> <li>● Intrinsic rewards by practicing for oneself</li> </ul>	<ul style="list-style-type: none"> <li>● Feedback from teaching Assistants.</li> <li>● Attendance at Events</li> <li>● Increased Participation in a range of After School Clubs/Lunchtime activities</li> <li>● Children’s feedback.</li> <li>● Teacher Assessment.</li> <li>● Increased positive attitudes/sportsmanship when</li> </ul>

			<ul style="list-style-type: none"> <li>● Showing resilience when challenged by others</li> <li>● Physical activity seen as enjoyable and therefore attitudes towards healthy lifestyle improved</li> <li>● All children will represent school at least once a term or 3 times a year at external sporting event</li> <li>● Children's well-being and attitudes towards physical activity increased</li> </ul>	<ul style="list-style-type: none"> <li>● trying new activities within a team at intra school events</li> <li>● Data of children attending events held by PE coordinator</li> <li>● Children's event evaluation</li> <li>● Photographs/Video</li> <li>● Events were attended up to March 2020. This will continue in a safe way from September.</li> </ul>
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Our school has a welcoming and open ethos. As part of this the leadership team and governors welcome your comments and ideas about this expenditure plan. If you would like to comment please email [office@westearlhaminfant.norfolk.sch.uk](mailto:office@westearlhaminfant.norfolk.sch.uk).

### Review of 2019/2020

Last academic year saw all children take part in at least one inter sport event up until school closures in March 2020. To ensure children are still given opportunities to attend sporting events membership of SSP will continue.

Key Stage1 have been proactive in meeting their daily mile challenge with year 1 adapting it from morning to after lunch to accommodate all curriculum areas. The children are having an active, outdoor curriculum delivery and as such the DAILY mile is now being remained the WEINS mile. The WEINS mile is having a track painted on the ground which will double up as a cycling track for playtimes.

To increase variety and allow all children to be able to attend and learn gymnastics, Premier Sports will come and deliver high quality gymnastic teaching in Year 2 and then Year 1 in the Autumn and Spring term. This is a more inclusive way to deliver the PE teaching. It will also allow staff to observe PE teaching from specialists and to upskill.

Swimming did not take place due to C19 and this has been booked for the summer term 2021 for Year 2.