

## Sport Premium Grant Expenditure Plan and Impact Analysis 2020 -2021 Version 1



April 2020 Income amount	£7,175
October 2020 Income amount	£10,000
<b>Total</b>	<b>£17,625</b>
<b>Money carried over due to COVID 19.</b>	<b><u>£6210 carried</u></b> <b><u>£23,385,00</u></b>

### Key objective of Sports Premium Grant Spend:

- To continue to develop positive attitudes to physical activity and healthy lifestyles by offering more physical activity than stated by the Chief Medical Officer, promoting active lunch times and daily mile
- To continue to increase profile of PE and sport across school and as a tool for whole school improvement with cross curriculum links e.g. 'Active RE' in key stage 1 + 2
- To offer CPD and up skill new staff by training them in current physical education practice to enable high quality teaching to occur. To research the purchase of a high quality PE scheme of work.
- To enable all children to experience a range of sporting opportunities to promote healthy attitudes towards physical activity by offering blocks of swimming, gymnastics and active learning.
- To increase and inspire children by offering inter and intra opportunities to experience competitive sports and physical activity at sporting venues
- To encourage the children to be more active at playtimes using active activities (dance/football etc) outdoor clothing.

**Nature of spend is broken down as follows:**

School Sports Partnership (SSP) Membership				£1,587.52
Premier Sports Gymnastics teaching Y1 Y2				£1080.00
Community Sports Foundation (CSF) membership including multi-skills Sessions				<i>estimate</i> £6,120
WEINS mile playground development				£3000
Swimming Lessons Yr2 and swim hats				£3460
Active RE				<i>Estimate</i> £1000
Mental Health/Well-Being training for children				<i>Estimate</i> £500
Outdoor activity resources (sound system, dance equipment, playtime footballs, PE scheme of work)				<i>Estimate</i> £600
Outdoor clothing Whole School				£2300.00
<b>Total Spend</b>				<b>£19,847.52</b>
<b>Objective</b>	<b>Purchase</b>	<b>Predicted/Known Cost</b>	<b>Impact including sustainability</b>	<b>Collection of Evidence</b>
To continue to offer the WEINS mile.	New markings for WEINS mile track.	£	<ul style="list-style-type: none"> <li>Children will have a new running track for the WEINS mile and will increase their fitness levels and stamina.</li> </ul>	<ul style="list-style-type: none"> <li>Staff feedback,</li> <li></li> </ul>
To continue to develop positive attitudes to physical activity and healthy lifestyles by offering more physical activity than stated by the Chief Medical Officer, promoting active lunch times.	Membership of SSP and membership of CSF	£1,587.52- SSP £6,120– CSF	<ul style="list-style-type: none"> <li>High Quality teaching and leadership of PE. Attendance to update training</li> <li>Up to date best practice for teaching skills showing progression</li> <li>To be forward thinking in our provision and delivery of Physical Education</li> </ul>	<ul style="list-style-type: none"> <li>Attendance at training offered by SSP</li> <li>Dissemination of SSP training to senior leadership and SSP teaching of best practice to staff.</li> <li>PE observations conducted by PE coordinator</li> </ul>
To continue to increase profile of PE and sport across school and as a tool for whole school improvement with cross	Active RE	<i>Estimate</i> £1000	<ul style="list-style-type: none"> <li>Children physically active across the school day</li> <li>Staff to view physical activity as part of the curriculum and not an add on</li> </ul>	<ul style="list-style-type: none"> <li>Observations from RE lead and PE coordinator</li> <li>Responses from children</li> <li>Staff Meeting feedback</li> </ul>

curriculum links e.g. 'Active RE' in key stage 1				
To offer CPD and up skill new staff by training them in current physical education practice to enable high quality teaching to occur.  To investigate the purchase of a high quality PE scheme of work.	Membership of SSP  Membership of CSF	£1,587.52- SSP  £6,120– CSF	<ul style="list-style-type: none"> <li>● High quality delivery of PE lessons through peer to peer coaching and mentoring</li> <li>● Improved quality of learning and attainment</li> <li>● Progression through adequate next steps and planning for all children</li> </ul>	<ul style="list-style-type: none"> <li>● Observation notes from PE coordinator</li> <li>● Iris camera evidence and reflective accounts</li> <li>● Training notes share</li> <li>● Up-to-date journals, blogs info etc.</li> <li>●</li> </ul>
To enable all children to experience a range of sporting opportunities to promote healthy attitudes towards physical activity by offering blocks of swimming, gymnastics and active learning.	Premier Sport Gymnasium Sessions  Swimming Lessons Yr2 and swim hats	<i>Estimate</i> £2800  £3460	<ul style="list-style-type: none"> <li>● Children enter Junior Schools with skills and confidence in water and around and are able to swim 5 metres</li> <li>● Children get to see and use high quality resources with trained staff</li> <li>● Raise Awareness of local resorces</li> <li>● Children are inspired by their experience in sporting venues</li> <li>● Staff and children's skills and vocabulary increase and develop language confidence</li> </ul>	<ul style="list-style-type: none"> <li>● Progress reports from swimming teachers</li> <li>● Facebook feedback following visits</li> <li>● Healthy selfies showing sports in real settings.</li> <li>● PE observations conducted by PE coordinator.</li> <li>● PE updates on FaceBook</li> </ul>
To increase and inspire children by offering inter and intra opportunities to experience competitive sports and physical activity at sporting venues.			<ul style="list-style-type: none"> <li>● Creating sporting opportunities through the day so that physical activity is seen as part of everyday life therefore improving attitudes</li> <li>● Children's growth mindset learning improved.</li> <li>● Intrinsic rewards by practicing for oneself</li> <li>● Showing resilience when challenged by others</li> <li>● Physical activity seen as enjoyable and therefore attitudes towards healthy lifestyle improved</li> </ul>	<ul style="list-style-type: none"> <li>● Feedback from teaching Assistants.</li> <li>● Attendance at Events</li> <li>● Increased Participation in a range of After School Clubs/Lunchtime activities</li> <li>● Children's feedback.</li> <li>● Teacher Assessment.</li> <li>● Increased positive attitudes/sportsmanship when trying new activities within a team at intra school events</li> <li>● Data of children attending events held by PE coordinator</li> </ul>

			<ul style="list-style-type: none"> <li>• All children will represent school at least once a term or 3 times a year at external sporting event</li> <li>• Children's well-being and attitudes towards physical activity increased</li> </ul>	<ul style="list-style-type: none"> <li>• Children's event evaluation</li> <li>• Photographs/Video</li> </ul>
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Our school has a welcoming and open ethos. As part of this the leadership team and governors welcome your comments and ideas about this expenditure plan. If you would like to comment please email [office@westearlhaminfant.norfolk.sch.uk](mailto:office@westearlhaminfant.norfolk.sch.uk).

**Review of 2020 2021**