

Sport Premium Grant Expenditure Plan and Impact Analysis 2021 -2022 Version 1



April 2021 Income amount	£7,175
October 2021 Income amount	£10,000
Total	£17,175
Money carried over due to COVID 19.	<u>£3960 carried</u> <u>£21,135,00</u>

Key objective of Sports Premium Grant Spend:

- To continue to develop positive attitudes to physical activity and healthy lifestyles by offering more physical activity than stated by the Chief Medical Officer, promoting active lunch times and daily mile
- To continue to increase profile of PE and sport across school and as a tool for whole school improvement with cross curriculum links e.g. 'Active RE' in key stage 1 + 2
- To offer CPD and up skill new staff by training them in current physical education practice to enable high quality teaching to occur. To research the purchase of a high quality PE scheme of work.
- To enable all children to experience a range of sporting opportunities to promote healthy attitudes towards physical activity by offering blocks of swimming, gymnastics and active learning.
- To increase and inspire children by offering inter and intra opportunities to experience competitive sports and physical activity at sporting venues
- To encourage the children to be more active at playtimes using active activities (dance/football etc) outdoor clothing.

Nature of spend is broken down as follows:

School Sports Partnership (SSP) Membership			£1,587.52	
Premier Sports Gymnastics teaching Y1 Y2			£3060.00	
Community Sports Foundation (CSF) membership including multi-skills Sessions			estimate £6,120	
Swimming Lessons Yr2 and swim hats			£3460	
Active RE			Estimate £1166.48	
Mental Health/Well-Being training for children			Estimate £5741.000	
Total Spend			£21,135.00	
Objective	Purchase	Predicted/Known Cost	Impact including sustainability	Collection of Evidence
To continue to develop positive attitudes to physical activity and healthy lifestyles by offering more physical activity than stated by the Chief Medical Officer, promoting active lunch times.	Membership of SSP and Membership of CSF Membership of 5-a-day dance	£1,587.52- SSP (-10% reduction from SSP due to C19 restrictions approx saving of £158.00) £6,120– CSF £380.04 5-a-day dance program.	<ul style="list-style-type: none"> • High Quality teaching and leadership of PE. Attendance to update training • Up to date best practice for teaching skills showing progression • To be forward thinking in our provision and delivery of Physical Education 	<ul style="list-style-type: none"> • Attendance at training offered by SSP • Dissemination of SSP training to senior leadership and SSP teaching of best practice to staff. • PE observations conducted by PE coordinator
To continue to increase profile of PE and sport across school and as a tool for whole school improvement with cross curriculum links e.g. 'Active RE' in key stage 1	Active RE	Estimate £1000	<ul style="list-style-type: none"> • Children physically active across the school day • Staff to view physical activity as part of the curriculum and not an add on 	<ul style="list-style-type: none"> • Observations from RE lead and PE coordinator • Responses from children • Staff Meeting feedback

<p>To offer CPD and up skill new staff by training them in current physical education practice to enable high quality teaching to occur.</p> <p>To investigate the purchase of a high quality PE scheme of work.</p>	<p>Membership of SSP</p> <p>Membership of CSF</p>	<p>£1,587.52- SSP</p> <p>£6,120– CSF</p>	<ul style="list-style-type: none"> • High quality delivery of PE lessons through peer to peer coaching and mentoring • Improved quality of learning and attainment • Progression through adequate next steps and planning for all children 	<ul style="list-style-type: none"> • Observation notes from PE coordinator • Training notes share • Observation of coaches
<p>To enable all children to experience a range of sporting opportunities to promote healthy attitudes towards physical activity by offering blocks of swimming, gymnastics and active learning.</p>	<p>Premier Sport Gymnasium Sessions</p> <p>Swimming Lessons Yr2 and swim hats</p>	<p><i>Estimate</i> £3060</p> <p>£3460</p>	<ul style="list-style-type: none"> • Children enter Junior Schools with skills and confidence in water and around and are able to swim 5 metres • Children get to see and use high quality resources with trained staff • Raise Awareness of local resources • Children are inspired by their experience in sporting venues • Staff and children's skills and vocabulary increase and develop language confidence 	<ul style="list-style-type: none"> • Progress reports from swimming teachers • Facebook feedback following visits • PE observations conducted by PE coordinator. • PE updates on FaceBook/DOJO/
<p>To increase and inspire children by offering inter and intra opportunities to experience competitive sports and physical activity at sporting venues.</p>	<p>SSP competitions and events.</p>	<p>Included in price.</p>	<ul style="list-style-type: none"> • Creating sporting opportunities through the day so that physical activity is seen as part of everyday life therefore improving attitudes • Children's growth mindset learning improved. • Intrinsic rewards by practicing for oneself • Showing resilience when challenged by others • Physical activity seen as enjoyable and therefore attitudes towards healthy lifestyle improved • Children's well-being and attitudes towards physical activity increased 	<ul style="list-style-type: none"> • Feedback from teaching Assistants. • Attendance at Events • Increased Participation in a range of After School Clubs/Lunchtime activities • Children's feedback. • Teacher Assessment. • Increased positive attitudes/sportsmanship when trying new activities within a team at intra school events • Data of children attending events held by PE coordinator • Children's event evaluation • Photographs/Video

Wellbeing - to develop a well being area in the school which would allow children to focus on their mental health and emotional literacy.		£500 (£140 per morning session CSF, 2 adults)	<ul style="list-style-type: none"> Wellbeing enrichment days, dance, yoga, sports. 	<ul style="list-style-type: none"> Children to reflect on their feelings, state of mind before and after the events.
Wellbeing area in school		£5027.44 estimate.	<ul style="list-style-type: none"> A whole school wellbeing area which would include books, stories, crochet seat cushions, rain makers, chimes, different light sources where children and small groups could go to enjoy space and nurture. Yoga mats. 	<ul style="list-style-type: none"> ALL children, not just children who are accessing additional wellbeing support can have a time to go to the wellbeing area.

How are our improvements sustainable?

Expert coaches from both CSF and Premier Sports, will deliver high quality PE lessons, throughout the year, tracking the progress of pupils, reflecting and reviewing key skills. Our coverage of PE from lessons taught by class teachers and coaches from CSF and Premier Sport, as well as swimming at UEA and active RE ensures that healthy lifestyles are promoted by offering more physical activity than stated by the Chief Medical Officer, promoting active lunch times. Area in the school developed for children's wellbeing will run along our developmentally sensitive pedagogy, allowing children the space and resources needed to maintain good mental wellbeing.

Our school has a welcoming and open ethos. As part of this the leadership team and governors welcome your comments and ideas about this expenditure plan. If you would like to comment please email office@westearlhaminfant.norfolk.sch.uk.